Valley/Clay Dranage

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth ar saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the ci of Hutchinson, Reno County, Kansas, and not trade, religious, or fraternal publication, and while newspaper has been entered as second-class m matter in the United States post office, Hutchinsd Kansas, and which newspaper has continuously and uninterruptedly published dal for more than fifty weeks a year and has been published for more than fifty years prior to the file publication of the notice hereinafter mentioned, a that a notice, of which a true copy is here attached, was published in the regular and ent Friday issue of said HUTCHINSON NEWS for day, the first being made on the 16th day of Augu A.D., 2013, and the last on the 16th day of Augu A.D., 2013.

Affiant further says that <u>he/s</u>he has persoknowledge of the statements above set forth, a that they are true.

Subscribed and sworn to before me this 3rd day of September, A.D., 2013.

My Commission Expires 02/24/17

Janus Scot

Printer's Fees, \$185.10

NANCY SCOTT
Netary Public - State of Kansas
My Appt. Expires

ensworing objections of taxpayers relatiinformation is available at the Jim Bogaer

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Doma Hattan COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of Valley/Clay Drainage District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2	014 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2014	2			
Allocation MVT, RVT,16/201	M Veh & Slic	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	<u>K.S.A.</u>				
General	24-512	6	30,725	22,311	3,204
Maintenance		7	85,297		
Totals		xxxxxxxx	116,022	22,311	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Onl
Neighborhood Revitalization	Rebate		\sim 1.11	1.21	
Resolution		9	6,964,	Nov. 1, 2014 Total Assessed Valuation	

Assisted by:	
Swindoll, Janzen, Hawk & Loyd	Ruled Sack Chimm
Address: P.O. Box 2889	Hope Sineaes nember
Hutchinson, KS 67504	Lyn J. Bl. member
	Jam & Born FREDSWER
	<i>.</i>
Attest: 8-28, 2013	
Donna Patton	Governing Body
County Clerk	Governing body

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AUG 2 8 2013

Doma Potton COUNTY CLERK

Page No. 1

Amount of Levy

Valley/Clay Drainage District No. 2 Reno County

Computation to Determine Limit for 2014

2. Debt Service Levy in 2013 Budget 3. Tax Levy Excluding Debt Service 2013 Valuation Information for Valuation Adjustments: 4. New Improvements for 2013: 4. Increase in Personal Property for 2013:	21,212
2013 Valuation Information for Valuation Adjustments: 4. New Improvements for 2013: + 33,313	21,212
4. New Improvements for 2013: + 33,313	
5 In annual in Dansonal Droporty for 2013.	
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013 + <u>57,880</u>	
5b. Personal Property 2012 - 69,705 -	
5c. Increase in Personal Property (5a minus 5b) + 0	
(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 33,313	
8. Total Estimated Valuation July, 1,2013 6,971,985	
9. Total Valuation less Valuation Adjustment (8 minus 7) 6,938,672	
10. Factor for Increase (7 divided by 9) 0.00480	
11. Amount of Increase (10 times 3) + \$	3
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	21,314
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	21,314.

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in	Allocation for Year 2014						
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider			
General	21,212	880	24	58	0			
	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
Total	21,212	880	24	58	0			

County Treas MVT Estimate	880
County Treas RVT Estimate	24
County Treas 16/20 M Vehicle Tax Estimate	58
County Treas Slider Estimate	0
MVT Factor 0.04149	
RVT Factor 0.0	00113
16/20M	Factor 0.00273
	Slider Factor 0 00000

Valley/Clay Drainage District No. 2 Reno County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
				,	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted func

Valley/Clay Drainage District No. 2 Reno County

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dai	te Due	Amor 20	int Due 13	Amor 20	unt Due 14
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
							0	0	0	0
Total Revenue				0		ļ		-0		<u>_</u>
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
Total					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	829	13,302	8,568
Receipts:			
Ad Valorem Tax	19,577	20,151	xxxxxxxxxxxxx
Delinquent Tax	307		
Motor Vehicle Tax	1,053	934	880
Recreational Vehicle Tax	30	34	24
16/20M Vehicle Tax	81	72	58
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds	11		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,059	21,191	962
Resources Available:	21,888	34,493	
Expenditures:			<u> </u>
Legal Fees	3,010	7,000	5,000
Legal Publications	301	350	350
Other Professional Services	492	1,000	1,000
Postage & Supplies		200	200
Insurance	1,485	1,500	1,700
Meetings and Mileage	1,171	1,500	1,500
Other Expenses	1,259		500
Dike Maintenance		3,000	3,475
Easement Payments		3,000	3,000
Engineering	868	8,375	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,586	25,925	30,725
Unencumbered Cash Balance Dec 31	13,302	8,568	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	22,705	25,925	xxxxxxxxxxxxx
·	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	30,725
		Tax Required	21,195
De	linquent Comp Rate:	5.00%	1,116
	Amount of 20	13 Ad Valorem Tax	22,311

Adopted Budget	Prior Year	Current Year	Proposed Budget
Maintenance	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	15,566	27,297	36,297
Receipts:			
Maintenance Assessements	48,268	49,000	49,000
Deliquent Assessments	1,181		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		40,000	40.000
Total Receipts	49,449	49,000	
Resources Available:	65,015	76,297	85,297
Expenditures:			
Drainage Maintenance	20,264	15,000	50,297
Dike Maintenance	1,209	10,000	14,000
Mowing	15,345	10,000	16,000
Tree Trimming & Removal	900	5,000	5,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure	3= =40	40.000	05 207
Total Expenditures	37,718 -	40,000	
Unencumbered Cash Balance Dec 31	27,297	36,297	0
2012/2013 Budget Authority Amount:	73,902	56,966	

NOTICE OF BUDGET HEARING

The governing body of Valley/Clay Drainage District No. 2

Reno County

will meet on August 27, 2013 at 7:00 PM at the Jim Bogner residence, 6807 S Willison Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Jim Bogner residence, 6807 S Willison Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Estin	nate for 2013	Proposed E	ludget Year for	2014
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,586	3.200	25,925	3.200	30,725	22,311	3.200
Maintenance	37,718		40,000		85,297		
Totals	46,304	3.200	65,925	3.200	116,022	22,311	3.200
Less: Transfers	0		0		0		
Net Expenditures	46,304		65,925		116,022		
Total Tax Levied	19,917		21,212		xxxxxxxxxxxx	xx	
Assessed Valuation	6,223,896		6,629,210		6,971,985		
Outstanding Indebtedness,							
Jan 1,	<u>2011</u>		<u>2012</u>		<u>2013</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	;	0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Valley/Clay Drainage District No. 2 District with respect to financing the 2014 annual budget for Valley/Clay Drainage District No. 2, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Valley/Clay Drainage District No. 2 district budget exceed the amount levied to finance the 2013 Valley/Clay Drainage District No. 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Valley/Clay Drainage District No. 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Valley/Clay Drainage District No. 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Valley/Clay Drainage District No. 2 budget as defined above.

Adopted this 13th day of August, 2013 by the Valley/Clay Drainage District No. 2 District Board, Reno County, Kansas.

Valley/Clay Drainage District No. 2 District Board

, Chair/President

, Member